

FY 2015/2016 Budget Hearing Schedule

Beginning the last Monday in March and continuing per the schedule below, until the adoption of the Budget, City Council will convene to discuss the budget in regularly scheduled Committee of the Whole meetings, and whenever is deemed necessary Special Committee of the Whole meetings. Included in the schedule below are two community meetings which will include Neighborhood Public Hearings. The meetings below reflect consideration and passage of the CDBG Budget.

✓ March 23, 2015 (Regularly Scheduled City Council Meeting)

- Mayor Presents Budget

✓ March 30, 2015 (Regularly Scheduled Committee of the Whole Meeting)

- Presentation – 2014 Comprehensive Annual Finance Report (CAFR)

✓ April 6, 2015, Monday (SPECIAL Committee of the Whole Meeting)

5:30 p.m.

- Budget-general overview of fees and revenues
- Fringe Benefits
- Capital Improvement Program (CIP)

✓ April 13, 2015, Monday (Regularly Scheduled City Council Meeting)

7:00 p.m.

Public Hearing - CDBG Budget

✓ April 14, 2015, Tuesday (SPECIAL Committee of the Whole Meeting)

5:00 p.m. (Foster Community Center)

- Financial Health Team (Eric Scorsone)
- Department Budget Presentations (Limited to 10 minutes)
 - 6:00 p.m. LEPFA
 - 6:10 p.m. Public Service
 - 6:20 p.m. Planning & Neighborhood Development
 - 6:30 p.m. Fire Department
 - 6:40 p.m. Police Department
 - 6:50 p.m. District Court
- Neighborhood Public Hearing

✓ April 15, 2015, Wednesday (SPECIAL Committee of the Whole Meeting)

5:00 p.m. (Hill Auditorium)

- Department Budget Presentations (Limited to 10 minutes)
 - 5:05 p.m. City Clerk
 - 5:15 p.m. Downtown Lansing Inc.
 - 5:25 p.m. Information Technology (Moved to April 20, 2015)
 - 5:35 p.m. LEAP
 - 5:45 p.m. City Council & Internal Auditor
 - 5:55 p.m. Human Relations & Community Services
 - 6:05 p.m. Mayor & Comm. Media (Moved to April 20, 2015)
 - 6:15 p.m. City Attorney
 - 6:25 p.m. Human Resources
 - 6:35 p.m. Finance
 - 6:45 p.m. Parks & Recreation
- Neighborhood Public Hearing

FY 2015/2016 Budget Hearing Schedule

April 20, 2015, Monday (SPECIAL Committee of the Whole Meeting)

5:30 p.m.

- Department Budget Presentations (Limited to 10 minutes)
 - Information Technology
 - Mayor & Comm. Media

Budget Review

April 27, 2015, Monday (Regularly Scheduled Committee of the Whole Meeting)

5:30 p.m.- 7:00 p.m.

Budget Review

April 27, 2015, Monday (Regularly Scheduled Council Meeting)

Public Hearing – City of Lansing Budget

CDBG Budget Adoption

May 4, 2015, Monday (SPECIAL Committee of the Whole)

6:00 p.m.

- Budget Wrap Up
- Budget Policies

May 11, 2015 (Regularly Scheduled Council Meeting)

7:00 p.m.

City of Lansing Budget Adoption

****This schedule is subject to change. All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date****